



Selection Criteria :

Business Unit : GTM10  
Period : July-Sep (2019)  
Selected Project Id : 00087727  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00087727 Difusión, educación y dialogo	Period :	July-Sep (2019)
Output # : 00094653 Difusión de memoria histórica	Impl. Partner :	01394 Instituto Internacional de A
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : AR1 DIFUSION (Difusión de memoria y diálogo)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	21,464.32	0.00	21,464.32
72420 - Land Telephone Charges	0.00	256.87	0.00	256.87
72505 - Stationery & other Office Supp	0.00	124.32	0.00	124.32
73110 - Custodial & Cleaning Services	0.00	218.13	0.00	218.13
73120 - Utilities	0.00	1,200.93	0.00	1,200.93
73405 - Rental & Maint-Other Office Eq	0.00	506.99	0.00	506.99
74525 - Sundry	0.00	118.56	0.00	118.56
75105 - Facilities & Admin - Implement	0.00	1,922.34	0.00	1,922.34
75705 - Learning costs	0.00	139.18	0.00	139.18
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>25,951.64</b>	<b>0.00</b>	<b>25,951.64</b>
<b>Total for Activity AR1 DIFUSION</b>	<b>0.00</b>	<b>25,951.64</b>	<b>0.00</b>	<b>25,951.64</b>
<b>Total for Output : 00094653</b>	<b>0.00</b>	<b>25,951.64</b>	<b>0.00</b>	<b>25,951.64</b>

<b>Project Total :</b>	<b>0.00</b>	<b>25,951.64</b>	<b>0.00</b>	<b>25,951.64</b>
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Signed By : Marta Pérez / Contadora General Date : 15/11/2019

Signed By : Vivian Salazar / Directora Ejecutiva Date : 15/11/2019



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GTM10  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : July-Sep (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
50401 - Guatemala - Central	0.00	25,951.64	0.00	25,951.64



**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
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 Selected Outputs : ALL

Project/Award: 00087727 Difusión, educación y dialogo

Period : As Of Sep30,2019

Output #	00094653	Impl. Partner :01394 Instituto Internacional de A	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00